

Business Office Update January 26, 2015 Meeting

Property Tax Collection – FY2013 pay 2014

- Millburn School District collected 99.89% of the 2013 pay 2014 property taxes.

Wadsworth Road Intersections

- I am representing Millburn School District 24 on the Wadsworth Road Intersections Stakeholder Involvement Group (SIG). The first meeting was held on January 21, 2015 at Prairie Trail School in Wadsworth, IL. We currently have three (3) bus routes that pass through the Dilley's Road intersection
- The Lake County Department of Transportation is conducting a Phase I study to improve intersections on Wadsworth Road where it intersects Dilley's Road, Route 41, and Kilbourne.
- There will be two to three additional SIG meetings culminating in a public hearing in the fall of 2016.
- More information regarding the project can be found at www.wadsworthintersections.com

CPI & Updated PMA Projection

- The 12-month Consumer Price Index – Urban (CPI-U) came in at 0.8%. On September 30, 2014, the 12-month CPI-U was 2.1%. The primary reason for the drop was the significant drop in fuel prices.
- Mr. Lind and I are in the process of updating the PMA projection for discussion at a future meeting.

USA Today Grant

- Ms. Suzanne Dekorsi was successful in receiving a grant for the Millburn Elementary Media Center. The grant provides 30 licenses for a USA Today e-subscription.

Millburn Elementary Roof Project

- A pre-bid meeting was held on Wednesday, January 14, 2015 for the 2015 Millburn Elementary Roofing Project. Six roofing companies were represented.
- The bid opening is scheduled for Wednesday, January 28, 2015 at 2:00 p.m.
- A preliminary recommendation will be presented to the board at the February 9, 2015 Committee of the Whole meeting.
- The board will act on the recommendation at the February 23, 2015 meeting.

IEMA Security Grant Update

- The specifications for the security cameras at both Millburn Elementary and Millburn Middle School will be going out later this month with an anticipated installation over Spring Break.
- I am gathering the final quotes for the window security film at both buildings. It is anticipated that the film will be installed prior to the end of the 2014-15 school year.

Retro-Commissioning

- The kick-off meeting for the Retro-Commissioning project was held on Friday, January 16, 2014 with 360 Energy. SEDAC has contracted with 360 Energy to provide the retro-commissioning services to Millburn. All cost-saving measures identified/implemented will have a payback period of 18 months or less. The project will consist of three phases.
 - Planning & Investigation Phase – 16-20 weeks ending in April/May, 2015. The grant requires that we initiate at least one cost-saving measure prior to May 31, 2015.
 - Implementation Phase – 10 months
 - Verification Phase – Verify if the recommendations have been implemented, address any variations from the recommendations, and calculate the savings.

Johnson Control

- Terry Miller and I met with Johnson Controls regarding renewal of our contract with Johnson Control. By purchasing a block of hours, we are able to reduce the hourly cost of service substantially.
- From February, 2014 through January 22, 2015, Millburn has used 52 hours. We are obtaining pricing on contracts of both 60 & 80 hours and terms of 1, 2, or 3 years.

Professional Development Activities

- On January 14, 2015, I participated in a webinar detailing the changes to the Employee Information System data collection for the 2014-15 school year.
- On January 21, 2015, I attended the Illinois Association of School Business Officials Delegate Advisory Assembly meeting at NIU Naperville. Items discussed were:
 - Rauner Transition Report
 - General State Aid
 - Legislative Update
 - Vision 20/20
 - Pension Update
 - ISBE legislation and proposed rules
 - Speech Pathologist Assistant – Required to have a master's degree this year while last year, they only needed a bachelor's degree.